

2010 Spending Plan Summary Cross and Crown Lutheran Church

| Committees | 2010 Projection | % of total Budget | % of 2009 Budget | 2009 Budget |
|--------------------------------------|---------------------|-------------------|------------------|---------------------|
| Evangelism | \$600.00 | 0.2% | 100.0% | \$600.00 |
| Executive | \$184,663.00 | 51.8% | 108.6% | \$170,034.00 |
| Faith Formation | \$6,385.00 | 1.8% | 89.9% | \$7,105.00 |
| Finance | \$115,419.00 | 32.4% | 98.2% | \$117,519.00 |
| Hospitality | \$0.00 | 0.0% | 0.0% | \$0.00 |
| Office & Technology | \$16,840.00 | 4.7% | 98.3% | \$17,132.00 |
| Property | \$29,647.00 | 8.3% | 103.1% | \$28,750.00 |
| Community Outreach | \$450.00 | 0.1% | 90.0% | \$500.00 |
| Stewardship | \$650.00 | 0.2% | 100.0% | \$650.00 |
| Worship & Music | \$1,520.00 | 0.4% | 94.1% | \$1,615.00 |
| Gifts and Memorials & Other | \$0.00 | 0.0% | 0.0% | \$0.00 |
| Projected Total Spending 2010 | \$356,174.00 | 100.0% | 103.6% | \$343,905.00 |

2010 vs. 2009 Projected Expenditures

